

CRF Funding

\$1,250,000,000

DRAFT

May 29, 2020
update June 9, 2020 SAC

Already Appropriated

BAA2, Muni interest & reimbursement and JFC approved net of FEMA est.	\$ 218,629,500	<i>may change</i>
Local covid cost reimbursement	\$ 16,000,000	not in house tally
Essential workers bill	\$ 60,000,000	not in house tally
Sub-total	\$ 294,629,500	

Other Legislative Proposed Allocations/Set Asides

Qtr1 bill - roll outs Justice, Higher Ed,	\$35,000,000	House = \$47.1m may change
Reserved for 2021 Big Budget Bill (GF and TF)	\$200,000,000	
K-12	\$150,000,000	
Higher Ed - Covid impacts upto placeholder amt actual TBD	\$40,000,000	not in house tally - may change
Sub-total	\$425,000,000	

TOTAL (Appropriated, obligated or reserved by Legislature/Sen)

\$719,629,500

Remaining Funds

\$530,370,500

Recovery

	Sen	Gov
Economic Development and Agriculture	\$315,000,000	\$400,000,000
Health Care and Human Service Systems	\$215,000,000	\$300,000,000
To stay w/in availabilty need to reduce the Gov's funding for for these two by \$170m	\$530,000,000	\$700,000,000

Total Funding

\$1,249,629,500

Gov \$400m ref	
Biz Emgncy	\$150
VT EIDL & G	\$80
Biz Restart	\$20
Rent arrearage	\$42
250 @ \$32k	\$8
Tech assist	\$5
Marketing	\$5
	\$310
Phase II	\$90
	\$400

←--incl Dairy relief 40m
val add 10m
50m

RECOVERY PACKAGE COMPONENTS - POTENTIAL ALLOCATIONS

Agriculture	\$30,000,000
Relief and Assistance	
Farm viability	
Housing	\$57,000,000
VHCB	
Rental Assistance /Eviction assistance	
Business Grants	\$228,000,000
Broadband	
Creative economy	
UVM -Business Resource Center	
Youth employment	
Business Portal	

CRF IN BUDGET BILLS		
	PASSED BAA2	HOUSE Qtr1
Legislature	1,350,000	2,000,000
UVM	8,691,300	15,355,000
VSC	12,515,500	15,258,000
VSAC	5,100,000	5,000,000
Judiciary	4,910,500	2,608,500
DOC	600,000	<i>sen \$1-2m</i>
States Attorney	818,000	1,977,000
Defender General	419,000	753,000
Ctr for Crime Victims	275,000	502,500
Legal Aid	0	150,000 <i>sen efileing</i>
EMS/Ambulance	3,000,000	0
ANR/FPR/F&W	2,000,000	500,000
Ag - Working Lands	0	1,000,000
SOA Buisness Portal	0	2,000,000
<i>micro business</i>		<i>sac discuss</i>
<i>Youth Employment</i>	0	<i>sac discuss</i>
<i>Bus Resource Ctr UVM</i>	0	<i>sac discuss</i>
<i>Childcare</i>	0	<i>sac discuss</i>
<i>Adult Days</i>	0	<i>sac discuss</i>
<i>Nutrition assistance</i>	0	<i>sac discuss</i>
Total	39,679,300	47,104,000

AHS Allocations with JFC approved \$166m plan

Provider payments-prospective, retainer, relief, hazard pay

Hospitals	32,915,998
ADAP providers	3,510,681
DAs/SSAs - MH	5,493,218
PNMI	1,245,000
Childcare CIS	13,513,821
DCF - GA motels, OEO shelter, RU caseload	16,416,870
DAs/SSAs -DS	5,160,281
Flexible Family Crisis Payments	1,100,000
Adult Days	1,600,000
Nursing Home	4,573,500
Shared living	55,000
	85,584,369
Other	
VDH	17,500,000
AHS	6,177,458
DOC	2,970,714
All other overtime and remote work expenses	3,526,035
	30,174,207

Total AHS Allocation in JFC approved \$166m plan

115,758,576 115,758,576 v.1